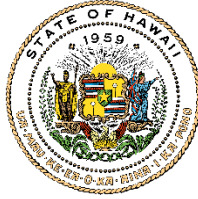


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SYLVIA LUKE
LIEUTENANT GOVERNOR | KA HOPE KIA'ĀINA



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STATE OF HAWAII | KA MOKU'ĀINA 'O HAWAI'I
DEPARTMENT OF LAND AND NATURAL RESOURCES
KA 'OIHANA KUMUWAIWAI 'ĀINA
DIVISION OF BOATING AND OCEAN RECREATION

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LAHAINA HARBOR REBUILD UPDATES AS OF FEBRUARY 4, 2025
NEW/UPDATED ITEMS IN RED

1. Mala Boat Ramp Temporary Harbor Office:
 - Installation of temporary trailer office at Mala Boat Ramp to serve as west Maui harbor office until harbor office at Lahaina harbor is rebuilt.
 - Installation completed and harbor office opened April 2024.
 - Cost: \$158,450 (source of funds: Boating Special Fund)
2. Lahaina SBH Removal of Piles and Anchors:
 - Removal of steel & concrete piles and mooring anchor blocks from harbor.
 - Project completed June 2024.
 - Cost: \$691,083 (source of funds: Boating Special Fund)
3. Lahaina SBH Main Loading Pier Fender Repairs:
 - Original contract scope of work completed as of August 2024.
 - Updated scope of work: Installation of new plastic lumber fenders around main loading pier, new cleats, and concrete patch repairs.
 - Completed January 2025
 - Cost: \$653,634 (source of funds: Boating Special Fund)
4. Lahaina SBH Water System Leak Assessment and Repairs:
 - Work started January 21, 2025
 - Estimated completion: April 21, 2025
 - Cost: \$969,000 (source of funds: Boating Special Funds)
5. Mala Boat Ramp Dredging:
 - U.S. Army Corps of Engineers (USACE) permit received January 23, 2025.
 - Solicitation for bids to be published February 2025.
 - Estimated start: April 2025
 - Estimated completion: October 2025.
 - Estimated cost: \$1,500,000
6. Lahaina SBH Dredging:
 - USACE permit application to be submitted March 2025.

**ALL DATES ABOVE ARE ESTIMATES SUBJECT TO CHANGE DEPENDING ON
AVAILABLE FUNDING AND PERMITTING APPROVALS.**

Lahaina Small Boat Harbor Rebuild Project Status Update

February 4, 2025

Page 2 of 2

- CIP funding request included in Governor's 2025 budget.
- Estimated start: January 2026
- Estimated completion: October 2026, subject to available funding.
- Estimated cost: \$5,000,000

7. Lahaina SBH Front Row Piers and Dinghy Dock:

- Design and permitting ongoing. Preliminary layout of new docks and mooring piles completed.
- Legislative funding (\$3,700,000) already appropriated for construction. However, actual costs anticipated to exceed available funding.
- Estimated start: January 2026
- Estimated completion: October 2026, subject to available funding.
- Additional funds likely needed; estimated total cost: \$6,500,000

8. Lahaina SBH Inner Marginal Wharf (IMW):

- Existing contract for \$1,500,000 already in effect prior to August 2023 wildfires.
- Supplemental contract needed for installation of new piles and gangway modifications. Estimated additional cost: \$2,500,000.
- Awaiting additional funds for consultant contract for design of new piles, modification of gangways, and permitting.
- Estimated completion: September 2026, subject to available funding.
- Additional funds needed; estimated total cost: \$4,000,000

9. Lahaina SBH Outer Marginal Wharf:

- CIP funding request included in Governor's 2025 budget.
- Estimated completion: January 2027, subject to available funding.
- Estimated cost: \$8,000,000

ALL DATES ABOVE ARE ESTIMATES SUBJECT TO CHANGE DEPENDING ON AVAILABLE FUNDING AND PERMITTING APPROVALS.